

# Equity in Athletics 2016

Institution: University of North Carolina at Greensboro (199148)

User ID: E1991481

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	17	17
Golf	9	7
Soccer	32	27
Softball		20
Tennis	11	9
Track and Field and Cross Country (combined)	50	46
Track and Field (Indoor)	18	20
Track and Field (Outdoor)	19	19
Cross Country	13	7
Volleyball		14
Total Participants Men's and Women's Teams	152	140
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	122	114

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Includes 2 male practice players on Women's Basketball.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6

CAVEAT

The Men's and Women's Cross Country Track programs are coached by the same full time head coach.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	1	3	0	4	0	4	0	7

CAVEAT

The Men's and Women's Cross Country Track programs are coached by the same full-time head coach.

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	85,919	66,962
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	93,730	72,113
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	6.50

CAVEAT

The Men's and Women's Cross Country Track programs are coached by the same full-time head coach.

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf		1		1					1
Soccer	2	1	2	1					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1			1	1		2
Coaching Position Totals	7	5	8	4	0	1	1	0	13

CAVEAT

The Men's and Women's Cross Country Track programs are coached by the same 2 full-time assistant coaches.

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Soccer	1	1	1	1	1		1		3
Softball					2	1	2	1	3
Tennis									0
Track and Field and Cross Country (combined)		1	1			1	1		2
Volleyball	1		1		1		1		2
Coaching Position Totals	4	2	5	1	6	2	7	1	14

**CAVEAT**

The Men's and Women's Cross Country Track programs are coached by the same 2 full-time assistant coaches. There is 1 Women's Basketball position occupied by 3 people through the year. The 1st person occupied the position for 3 months, the next 7 months, and the final 2 months.



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	34,673	33,089
Number of Assistant Coaching Positions Used to Calculate the Average	10	12
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,526	36,097
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	11.00

### CAVEAT

The Men's and Women's Cross Country Track programs are coached same 2 full time assistant coaches. There is 1 Women's Basketball position occupied by 3 people through the year. The 1st person occupied the position for 3 months, the next 7 months, and the final 2 months.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,154,366	1,868,758	3,023,124
Ratio (percent)	38	62	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	154,700	79,863	234,563
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	17	20,645	350,970	17	10,659	181,205	532,175
Baseball	33	5,290	174,563				174,563
Golf	9	5,879	52,914	7	7,624	53,368	106,282
Soccer	32	3,298	105,539	27	2,820	76,142	181,681
Softball				20	5,723	114,468	114,468
Tennis	11	4,256	46,814	9	4,456	40,104	86,918
Track and Field and Cross Country (combined)	50	1,108	55,387	46	1,094	50,303	105,690
Volleyball				14	5,906	82,677	82,677
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>152</b>		<b>786,187</b>	<b>140</b>		<b>598,267</b>	<b>1,384,454</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	1,506,556	1,163,718	2,670,274
Baseball	699,599		699,599
Golf	229,620	283,258	512,878
Soccer	584,794	585,924	1,170,718
Softball		612,058	612,058
Tennis	229,212	320,082	549,294
Track and Field and Cross Country (combined)	147,533	209,738	357,271
Volleyball		587,724	587,724
Total Expenses of all Sports, Except Football and Basketball, Combined	1,890,758	2,598,784	4,489,542
Total Expenses Men's and Women's Teams	3,397,314	3,762,502	7,159,816
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,696,113
Grand Total Expenses			11,855,929

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,506,556	1,163,720	2,670,276
Baseball	699,599		699,599
Golf	229,624	283,262	512,886
Soccer	584,796	585,925	1,170,721
Softball		612,060	612,060
Tennis	229,212	320,082	549,294
Track and Field and Cross Country (combined)	147,536	209,740	357,276
Volleyball		587,728	587,728
Total Revenues of all Sports, Except Football and Basketball, Combined	1,890,767	2,598,797	4,489,564
Total Revenues Men's and Women's Teams	3,397,323	3,762,517	7,159,840
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,755,787
Grand Total for all Teams (includes by team and not allocated by gender/sport)			11,915,627

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	515,514	468,734	984,248
2 Total of Assistant Coaches' Salaries	346,730	397,068	743,798
3 Total Salaries (Lines 1+2)	862,244	865,802	1,728,046
4 Athletically Related Student Aid	1,154,366	1,868,758	3,023,124
5 Recruiting Expenses	154,700	79,863	234,563
6 Operating (Game-Day) Expenses	786,187	598,267	1,384,454
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,957,497	3,412,690	6,370,187
8 Total Expenses for Teams	3,397,314	3,762,502	7,159,816
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	439,817	349,812	789,629
10 Not Allocated Expenses			4,696,113
11 Grand Total Expenses (Lines 8+10)			11,855,929
12 Total Revenues for Teams	3,397,323	3,762,517	7,159,840
13 Not Allocated Revenues			4,755,787
14 Grand Total Revenues (Lines 12+13)			11,915,627
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	9	15	24
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			59,698

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for the user to provide supplemental information. The box is centered horizontally and occupies a significant portion of the page's width.